

HICA Golf Committee July 2021 Report to the Board of Trustees

Urgent equipment needs for 2022 budget

- Sprayer
- Greens mower
- John Deere Gator or equivalent

Manpower recommendations for 2022 budget

- Move the greenskeeper position from part-time to full-time
- Add an additional part-time greenskeeper during high season

Justification for increasing golf equipment and manpower expenses

- 2020 revenue was up 35% from the average of 2017-2019, and 2021 revenue is on track to equal that of 2020
- Additional revenue is expected from disc golf green fees
- Existing resources are insufficient to fulfill the requirements of the existing maintenance plan

Disc Golf Proposal from Travis Steele, dated June 18, 2021

- The Golf Committee supports this proposal

Strategic Goals

1-Year

- Provide sand and seed containers on the course for golfers to use for filling divots
- Complete a design for an enhanced practice area
- Complete a design for a caddie shack restroom
- Create a detour route around the #3 green for cases when that area is being used for helicopter evacuation (safety issue)
- Remove “widow maker” tree branches (safety issue)

3-Year

- Continue tree trimming work to improve green health and overall course playability

5-Year

- Complete implementation of an enhanced practice area
- Complete implementation of a caddie shack restroom
- Pursue property acquisition so that Hole #4 can be converted from a par 3 to a par 4.